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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Tue, Jan 21, 2020 09:21:25 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 15,32,76,000 **/-** (Rupees Fifteen crore thirty two lakh seventy six thousand) to Family Welfare Department **-** Orders - Issued

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**FINANCE ( FMU-HM&FW ) DEPARTMENT**

**G.O.Rt.No: 143** **Dated:21-01-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

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**ORDER:-**

In pursuance of the orders issued in references read above, the commissioner Family Welfare Department is hereby issued a Budget Release Order For an amount of Rs. 15,32,76,000 **/- (**Rupees Fifteen crore thirty two lakh seventy six thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2019-20 under the scheme of NHM.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2019-20 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2019-20 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Health Mission (NHM)<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2211002001205010011 | V | 25,373.62 | 171.31 | 29.86 | 25,574.79 | 25,403.48 | 171.31 | 0.00 |
| 2 | 2211002001205010012 | V | 495.99 | 226.24 | 0.99 | 723.22 | 496.98 | 226.24 | 0.00 |
| 3 | 2211002001205010013 | V | 6,850.88 | 1,134.60 | 6.09 | 7,991.57 | 6,856.97 | 1,134.60 | 0.00 |
| 4 | 2211002001205010017 | V | 114.00 | 0.61 | 3.12 | 117.73 | 117.12 | 0.61 | 0.00 |
| | | **Total** | **32,834.49** | **1,532.76** | **40.06** | **34,407.31** | **32,874.55** | **1,532.76** | **0.00** |

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr.K V V SATYANARAYANA**

**SPECIAL SECRETARY TO GOVERNMENT**

**To**

**The Health, Medical & Family Welfare Department, A.P. Secretariat**

**The Commissioner of Family Welfare Department, A.P.**

**The Director of Treasuries & Accounts, Ibrahimpatnam,A.P.**

**The Director Works and Accounts, Ibrahimpatnam,A.P.**

**The Pay & Accounts Officer, Ibrahimpatnam,A.P.**

**The Finance (BG-II) Department, Finance Department, Velagapaudi**

**The Accountant General, Hyderabad**

**The CEO, APCFSS, Ibrahimpatnam,A.P.**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**